

Informe de cierre: Proyecto Regional Cátedra Iberoamericana de Responsabilidad Social Empresarial 2010-2015

CUADRO RESUMEN FINANCIERO:

YEAR	2011 ASIGNACIÓN INICIAL	2012 EJECUTADO	2013 EJECUTADO	2014 EJECUTADO	2015 EJECUTADO	TOTAL
CANTIDAD USD	-342,232.81	157,645.59	74,956.03	65,183.34	44,447.85	0.00

DESGLOSE DE CANTIDADES POR AÑO:

year	2012	2013	2014	2015	Grand Total
2011					-342,232.81
				0.00	0.00
	939.36				939.36
	46,386.19	41,220.00	37,000.00	20,000.00	144,606.19
	2,800.00		2,500.00	8,000.00	13,300.00
	3,249.63	3,405.22	1,441.58	7,021.17	15,117.60
	191.20	1,316.00	1,707.00	4,385.00	7,599.20
	764.80				764.80
		354.00	404.00	684.00	1,442.00
	7,379.35				7,379.35
			111.04		111.04
			1,423.34		1,423.34
				672.30	672.30
		22,389.06			22,389.06
	31,942.22	2,400.00	1,190.00	3,031.20	38,563.42
	60,565.76	864.80	6,334.97	166.32	67,931.85
	3,458.45	3,006.95	5,096.28	487.86	12,049.54
			7,905.60		7,905.60
	0.01		69.53		69.54
	-31.38				-31.38
-342,232.81	157,645.59	74,956.03	65,183.34	44,447.85	0.00